Austin County ESD #3 Fiscal Year 2026-2027 Budget Cover Page

This budget will raise less revenue from property taxes than last Year's budget by an amount of $39,783 which is a 22.16 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $2,871.

The following members voting for, against, and present but not voting are as follows below.

	Present	Absent	For	Against	Abstain
Dennis Kulhanek	X		X		
Tony Salazar	X		X		
James Marek	X		X		
Chris Nanez	X		X		
Daniel Dronberger	X		X		

PASSED AND APPROVED this the 21st day of September 2026.

AUSTIN COUNTY EMERGENCY SERVICES DISTRICT NO.3

By: _____
Dennis Kulhanek - President

Attest:

By: _____
Daniel Dronberger - Secretary

Property Tax Rate Comparison

	2026-2027	2025-2026
Property Tax Rate:	$0.07490/100	$0.07592/100
No-New-Revenue Tax Rate:	$0.06922/$100	$0.07268/100
Voter-Approval Tax Rate:	$0.07490/$100	$0.07592/100
No-New-Revenue Maintenance & Operations Tax Rate:	$0.07237/100	$0.07336/100
Debt Rate:	$0.00000/100	$0.00000/100

Total debt obligation for Austin County ESD #3 secured by property taxes: $0.

Austin County Emergency Services District #3

2026 - 2027 Budget

Projected Revenue:			
	Adjusted Current Year Taxable Value	$	292,848,759.00
	Current Year Voter Approved Tax Rate		7.490%
	Property Tax / Penalties / Interest	$	219,343.72
	Unemcombured Reserves (Ending Account Balance as of 8/30/26)	$	310,023.50
Total Revenue		**$**	**529,367.22**
Projected Expenditures:			
	Advertising	$	5,000.00
	Audit Fee	$	9,000.00
	Austin County Appraisal District Allocation & Collection Fees	$	15,000.00
	Bank Charges ESD: Checks, Safe Deposit Box, Monthly Fees	$	200.00
	Board Education Training	$	10,000.00
	Dishonest / Surety Bond	$	600.00
	Dues & Membership Fees	$	400.00
	P.O. Box Rent / Postage	$	125.00
	Legal	$	2,000.00
	Miscellaneous	$	4,000.00
	Worker's Comp Insurance (TML) / Vehicle Liability	$	15,000.00
	Web Page	$	3,000.00
	Service Contract - Wallis Volunteer Fire Department		
	Field Truck Conversion Cost	$	96,000.00
	Estimated Obligation for New Truck Financing	$	90,000.00
Expenditures Sub-Total:		**$**	**250,325.00**
	ESD #3 - Unappropriated Contingency	$	279,042.22
Total Expenditures:		**$**	**529,367.22**