

**Austin County ESD #3 Fiscal Year 2023-
2024 Budget Cover Page**

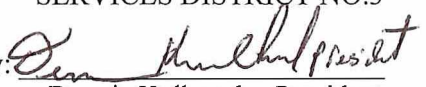
This budget will raise more revenue from property taxes than last year's budget by an amount of \$8,149, which is a 4.73 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,138.

The following members voting for, against, and present but not voting are as follows below.

	Present	Absent	For	Against	Abstain
Dennis Kulhanek	X		X		
Tony Salazar	X		X		
John Alfred	X		X		
Chris Nanez	X		X		
Daniel Dronberger	X		X		

PASSED AND APPROVED this the 18th day of September 2023.

AUSTIN COUNTY EMERGENCY
SERVICES DISTRICT NO.3

By: 
Dennis Kulhanek - President

Attest:

By: 
Daniel Dronberger - Secretary

Property Tax Rate Comparison

	2023-2024	2022-2023
Property Tax Rate:	\$0.82060/100	\$0.09442/100
No-New-Revenue Tax Rate:	\$0.08206/100	\$0.00000/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.08266/100	\$0.00000/100
Voter-Approval Tax Rate:	\$0.08555/100	\$0.00000/100
Debt Rate:	\$0.00000/100	\$0.00000/100

Total debt obligation for Austin County ESD #3 secured by property taxes: \$0.

**Austin County Emergency Services District #3
2023-2024 Budget**

**Projected Revenue
ESD**

Property Tax/Penalties/Interest	\$178,333.10
Unencumbered Reserves	\$216,193.78

Total Revenue ESD	\$394,526.88
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**Projected Expenditures
ESD**

Advertising	\$200.00
Audit Fee	\$8,000.00
Austin County Appraisal District Allocation & Collection Fees	\$11,000.00
Bank Charges ESD: Checks, Safety Deposit Box, Monthly Fees	\$100.00
Board Education Training	\$7,000.00
Dishonest/Surety Bond	\$600.00
Dues & Membership Fees	\$300.00
P.O. Box Rent/Postage	\$110.00
Legal	\$2,000.00
Miscellaneous	\$4,000.00
Workers Comp Insurance (TML)	\$11,000.00
ESC #3 - Unappropriated Contingency	\$243,416.88
Web Page	\$800.00

**Capital
ESD**

Service Contract - Wallis Volunteer Fire Department	\$60,000.00
Debt Service Loan 2006 Truck	\$30,000.00
Debt Service Loan 2019 Truck	\$16,000.00

Total Expenditures ESD	\$394,526.88
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